

Welcome!
We'll be starting shortly...





DEWING PARK RECREATION CLUB

**General Membership Meeting
February 1, 2022**

AGENDA



- Dewing Park Overview
- Budget/Finances
- 2022 Season
 - Covid Mandates
 - Protocols & Operations
 - Swim programs
- Opening Day
- Q&A



OVERVIEW



Dewing Park is a member-owned pool

Our operations are governed by our By-Laws, which were established by and can only be amended through a vote by members





We are a 501 c(7) nonprofit. We are exempt from federal income taxes

Our activities must be for “pleasure, recreation and other non-profitable purposes”



This is not a pay-for-use pool. We are a member club

We are not allowed to operate like a business; we are considered a “social club” and our main income must be from member dues

Board of Directors

Dewing Park Swim Club is guided by a volunteer Board of Directors



President
Scott Dickinson



Treasurer
Steve Rego



Membership
Michaela Caughlan



Vice President
Geoff Fontanilla



Maintenance
Jake Gull



Facilities
Jenna Yott



Secretary
Pamela Ball



Maintenance
Eric Wright



Swim Team
Liz Fairclough
Elizabeth Gross

BUDGET/FINANCES



All costs of maintaining the pool are covered by member dues

- Utilities
- Pool service & chemicals
- Facility & pool equipment upgrades and repairs as needed
- Gardener
- Lifeguards and other operational payroll
- Little things: Ping pong paddles and lightbulbs





Our annual expenses
average \$190,000



This includes two member-approved loans
(\$30K/yr) for capital improvements

1. Re-plastering the pool
2. Parking lot paving

The first loan will be paid off in 2022!

Required improvements, but well worth it!



These costs are year-round



2022 is already requiring:

- New fencing & chemical enclosure with emergency crash bars on our gates (\$10K)
- Refurbished pool decking (\$5K)
- General increase in materials and services across the board

Member Maintenance Fees

Planning opportunities and incentives to for you to help reduce costs, and waive/reimburse the \$150 fee





Bad News:

2020 depleted ALL of our reserves



1. The pandemic
2. Our Land Use re-permit



Good News:

2021 saw a huge comeback



1. We received a PPP loan in the amount of \$32,000 (woohoo!)
1. Membership revenue was almost normal with approx 200 members.

2022 SEASON: COVID MANDATES

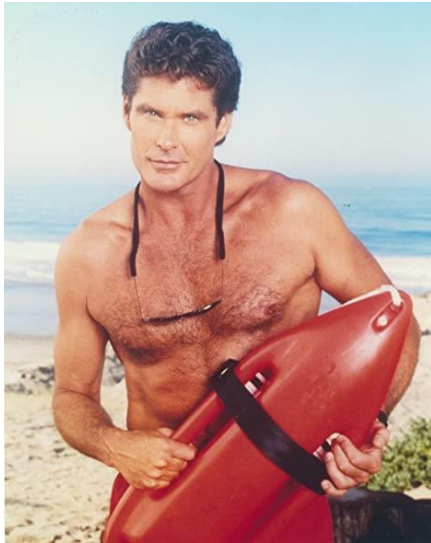


Our aim is to get back to a 'normal' season but safety is our priority. We will follow all county health guidelines.

- As always we rely on members to exercise personal responsibility and use good judgement

It's our
community,
let's
support
each other!

2022 PROTOCOLS & OPERATIONS



- We will have lifeguards! Hours TBD
- We will be distributing keys
- Guests will be allowed @ \$3/guest
- Party rentals are back on
- Return of deck chairs & tables
- Noise activities limited 8am-8pm (battery-operated speakers only)



Reminder:

When lifeguards are **NOT** on duty anyone under 18 must be accompanied and supervised by an adult

Guard hours will be updated as best possible on our Google calendar

2022 SWIM PROGRAMS



- **Masters Swim** will be offered several early mornings
- **Swim lessons** will be offered for members and nonmembers weekday afternoons and weekends

Details on these programs to be announced separately



- **Lap swimming** is allowed any time but a separate dedicated lane may not always be available due to swim team practice and swim lessons
- **Swim Team** Swim team shares the pool spring afternoons and the entire pool summer mornings





Always check our Google calendar for up-to-date information on pool activities, closures, guard hours, etc.

www.dewingparkswimclub.com/calendar

2022 OPENING



TODAY, February 1

- Pool membership Registration opens
- Swim team registration also open

Saturday, April 30

- Opening Day!
- Community Open House
- Key distribution onsite between noon-2pm



QUESTIONS NOW?

Please type them in the Zoom chat

QUESTIONS LATER?

Email us at
membershipdewing@gmail.com