

Welcome!
We'll be starting shortly...



DEWING PARK RECREATION CLUB

**General Membership Meeting
April 11, 2023**

AGENDA



- Dewing Park Overview
- Budget/Finances
- 2023 Season
 - New Pricing
 - Protocols & Operations
 - Swim programs
- Opening Day
- Q&A



OVERVIEW



Dewing Park is a member-owned pool

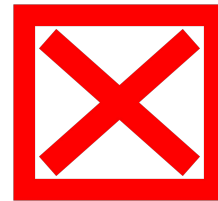
Our operations are governed by our By-Laws, which were established by and can only be amended through a vote by members





We are a 501 c(7) nonprofit.
We are exempt from federal
income taxes

Our activities must be for
“pleasure, recreation and other
non-profitable purposes”



This is not a pay-for-use
pool. We are a member
club

We are not allowed to
operate like a business; we
are considered a “social
club” and our main income
must be from member dues

Board of Directors

Dewing Park Swim Club is guided by a volunteer Board of Directors



President
Scott Dickinson



Maintenance
Jake Gull



Facilities
Jenna Yott



Vice President
Pamela Ball



Maintenance
Eric Wright



Swim Team
Liz Fairclough
Elizabeth Gross



Secretary
Joanna Lowen



Membership
Michaela Caughlan



Treasurer
Jason Rempel



Registrar
Lewis Hennigar

BUDGET/FINANCES



Our annual expenses average \$175,000

- Utilities
- Pool service & chemicals
- Facility & equipment upgrades/repairs
- Lifeguards, gardeners, staff
- Items from light bulbs to ping pong paddles



Our costs are all covered by dues. They are year-round



Happens...



In addition to our monthly expenses this year has already seen

- \$15,000 for leaks under the deck
- \$5,500 for a heater repair
- \$2,000 on filter and handrail repair
- \$2,000 on sewer preventive maintenance



Additionally utilities, chemicals, vendor services and other monthly costs continue to rise

...but so do improvements!



We already have a list of discretionary “needs” and “wants” for 2023:

- New tables, chairs, umbrellas, loungers (\$11,000)
- Tree trimming (\$6,000)
- Roof and eaves work (\$13,000)
- New entrance gate (\$10,000)



And we know to expect unexpected projects during the season

Discretionary spending is important to keep our pool looking good





Good News!



- Membership revenue is up!
- Budget is complete and balanced



Bad News?



- Current membership revenue is not enough to support all of these expenses
- The \$50 assessment to cover our remodel has expired, although we still carry a loan

SO ... For the first time in many years, we are raising rates this year to cover the difference

Fees & registration:

How they work together

Overview only: See by-laws and club/team registration for details, restrictions and/or limitations

	First Year	Subsequent years	Last Summer
Swim Club Membership (per family)	<ul style="list-style-type: none">Member buy in fee and dues (\$700 + \$600) <i>or</i>Optional one-time/year Rental (\$850 - really a try before you buy in)	<p>Annual membership dues (\$700)</p> <p>N/A</p>	<p>Ending your membership: No dues (covered by first year membership buy in)</p> <p>N/A</p>
<i>Optional, but additional</i> Swim Team (per swimmer)	<ul style="list-style-type: none">Members: annual swim team fee per swimmer (scaled by years on team/age: \$240-300)* <i>or</i>Non-member: first year option for one-time “Splash fee membership” and swim team fees (additional \$125)	<p>Members: annual swim team fee per swimmer</p> <p>N/A</p>	<p>Members: annual swim team fee per swimmer</p> <p>N/A</p>

*Exceptions for Sea Ponies program and 15-18 swimmers

2023 OPERATIONS



Reminders about rules and member responsibilities

As always safety is our priority

We are required to follow all county health guidelines and we rely on our members to exercise personal responsibility and use good judgement

It's our
community,
let's
support
each other!

Lifeguards



We aim to have guards afternoons daily June thru mid-August and will update hours on our Calendar

We follow the American Red Cross best practices for surveillance: guards break for 15-min every 45 mins. During guard breaks all minors must exit the pool, **no exceptions.**



Pool Use Age Requirements



When lifeguards are NOT present:

- Minors (under 18) must be accompanied and supervised by an adult

When lifeguards ARE present:

- Minors 14 and older may be in the pool on their own
- Children under 14 must be supervised by someone 16 or older



Guests



- Members may bring guests to the pool, but the host member must always be present. There is a \$3 per person guest fee
- Members assume full responsibility for their guests in adherence to all rules and regulations. Children of guests will only be permitted to use the facilities under direct supervision of an adult member who is 18+ years of age.
- Inviting a large group of guests is considered a party and must be registered as such

Party Rentals



- All events require a reservation. Max persons at all combined rentals is 50
- DP will try to provide lifeguards but if we cannot members are responsible for providing adequate supervision
- We now require full payment up front via member account charge. Late cancels will incur a fee (details on our website)
- All parties must end at 8pm and music can be battery-operated speakers only

Pool Supervisor



This season we will have a Pool Supervisor, who will be onsite several days a week during our summer season.

They will manage our lifeguards, help with party rentals, and keep an eye on the pool and grounds.

2023 SWIM PROGRAMS



- **Masters Swim**
- **Swim Lessons**

Stay tuned for details on these programs.



- **Lap Swimming** is available any time swim team practice and swim lessons are not happening, in the lap lane
- **Swim Team** shares the pool spring afternoons and uses the entire pool summer mornings until 1-1:30pm.

Pool Calendar



Check our Google calendar for up-to-date information on pool activities, closures, guard hours, etc.

www.dewingparkswimclub.com/calendar

2023 OPENING



Opening Day is Saturday, April 29

Key distribution will be onsite from noon to 3pm. We are not doing second keys this year however we will do replacement keys for \$40

A Note on Memberships



Our memberships are capped at 250 per our permit. We were at 240 last season.

In anticipation of approaching our max we are requiring existing members to **register/pay dues by April 29**. Those who do not register by then will be defaulted to Last Summer. New members will be able to continue to sign up until we reach the max, at which time we start a wait list.



QUESTIONS NOW?

Please type them in the Zoom chat

QUESTIONS LATER?

Email us at
membershipdewing@gmail.com