

Welcome!
We'll be starting shortly...



DEWING PARK RECREATION CLUB

**General Membership Meeting
March 05, 2024**

AGENDA



- Dewing Park Overview
- Budget/Finances
- 2024 Season
 - New Pricing
 - Protocols & Operations
 - Programs
- Opening Day
- Q&A



OVERVIEW



Dewing Park is a member-owned pool

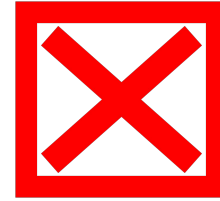
Our operations are governed by our By-Laws, which were established by and can only be amended through a vote by members





We are a 501 c(7) nonprofit.
We are exempt from federal
income taxes

Our activities must be for
“pleasure, recreation and other
non-profitable purposes”



This is not a pay-for-use
pool. We are a member
club

We are not allowed to
operate like a business; we
are considered a “social
club” and our main income
must be from member dues

Board of Directors

Dewing Park Swim Club is guided by a volunteer board of directors



President

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Facilities

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Secretary

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Membership

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DPST REP

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Treasurer

Jason Rempel



Registrar

Lewis Hennigar

BUDGET/FINANCES



Our annual expenses average \$175,000

- Utilities
- Pool service & chemicals
- Facility & equipment upgrades/repairs
- Lifeguards, gardeners, staff
- Items from light bulbs to ping pong paddles



Our costs are all covered by dues. They are year-round



Happens...



In addition to our monthly expenses this year has already seen utilities, chemicals, vendor services and other monthly costs continue to rise



...but so do improvements!



We already have a list of discretionary “needs” and “wants” for 2024:

- Add'l new chairs, tables, and umbrellas (\$5,000)
- New decking (\$130,000)
- Roof and eaves work (\$13,000)
- New entrance gate (\$10,000)



And we know to expect unexpected projects during the season

Discretionary spending is important to keep our pool looking good





Good News!



- Membership revenue is up!
- Budget is complete and balanced



Bad News?



- Current membership revenue is not enough to support all of these expenses
- The \$50 remodel assessment has expired, although we still carry a loan

SO ... we have initiated a small annual percentage increase to help cover yearly rising costs

Fees & Registration

*See by-laws and registration for details

First Year

Subsequent
years

Last Summer

Swim Club Membership (per family)

- Member buy in fee and dues (\$725 + \$650)
or
- Optional one-time Rental (\$875, dues + maintenance fee)

Annual membership dues (\$725)

N/A

Ending membership: Dues covered by first-year buy in; assessments, maintenance fee still apply)

N/A

Optional, but additional Swim Team (per swimmer)

- Members: annual swim team fee per swimmer (\$270-375)
or
- Non-member: one-time “Splash fee membership” (additional \$150) and swim team fees

Members: annual swim team fee per swimmer

N/A

Members: annual swim team fee per swimmer

N/A

Membership Cap



We are allowed 250 memberships. Last season we had 250 memberships.

In anticipation of hitting our limit again we've set a registration deadline of **March 31**. After this time, per our by laws, if new people are interested in joining we will not be able to guarantee continued membership to any existing but unpaid members.

2024 OPERATIONS



Reminders about rules and member responsibilities

As always safety is our priority

We are required to follow all county health guidelines and we rely on our members to exercise personal responsibility and use good judgement

It's our
community,
let's
support
each other!

Pool Supervisor



This season we will have both a Pool Supervisor and Head Guards, who we aim to have onsite most days during our summer season.

They will manage our lifeguards, keep an eye on the pool and grounds, and help with party rentals.

Lifeguards



We aim to have guards afternoons daily June thru mid-August and will update hours on our Calendar

We follow the American Red Cross best practices for surveillance: guards break for 15-min every 45 mins. During guard breaks all minors must exit the pool, **no exceptions.**



Pool Use Age Requirements



When lifeguards are NOT present:

- Minors (under 18) must be accompanied and supervised by an adult

When lifeguards ARE present:

- Minors 14 and older may be in the pool on their own
- Children under 14 must be supervised by someone 16 or older



Guests



- Members may bring guests to the pool, but the host member must always be present. There is a \$3 per person guest fee
- Members assume full responsibility for their guests in adherence to all rules and regulations. Children of guests will only be permitted to use the facilities under direct supervision of an adult member who is 18+ years of age.
- Inviting a large group of guests is considered a party and must be registered as such

Party Rentals



- All events require a reservation. Daily person max of all (combined) rentals is 50
- We require full payment up front via member account charge. Late cancels will incur a fee (details on our website)
- DP will try to provide lifeguards for party rentals but ultimately members are responsible for providing adequate supervision
- All parties must end at 8pm and have music from battery-operated speakers only

AED



Dewing Park owns and manages an Automated External Defibrillator (AED). This device is located in the entrance to the girls' locker room. Our lifeguards are trained in the use of AEDs, but in the absence of guards and in a cardiac emergency this device will walk anyone through lifesaving treatment.

We hope to offer a CPR/AED class for interested members.

2024 SWIM PROGRAMS



- **Masters Swim**
- **Swim Lessons**

Stay tuned for details on these programs.



- **Lap Swimming** is available any time swim team practice and swim lessons are not happening, in the lap lane
- **Swim Team** shares the pool spring afternoons and uses the entire pool summer mornings until 1-1:30pm.

Pool Calendar



Check our Google calendar for up-to-date information on pool activities, closures, guard hours, etc.

www.dewingparkswimclub.com/calendar

2024 OPENING



Opening Day is **Sunday, April 28**

Key distribution will be onsite from noon to 3pm. We are not doing second keys this year however we will do replacement keys for \$40



QUESTIONS NOW?

Please type them in the Zoom chat

QUESTIONS LATER?

Email us at
membershipdewing@gmail.com