# Welcome! We'll be starting shortly...



## DEWING PARK RECREATION CLUB

**General Membership Meeting March 4, 2025** 

#### **AGENDA**



- Dewing Park Overview
- Budget/Finances
- 2025 Season
  - New Pricing
  - Protocols & Operations
  - Programs
- Opening Day
- Q&A



#### **OVERVIEW**



Dewing Park is a member-owned pool

Our operations are governed by our By-Laws, which were established by and can only be amended through a vote by members





We are a 501 c(7) nonprofit. We are exempt from federal income taxes

Our activities must be for "pleasure, recreation and other non-profitable purposes"



This is not a pay-for-use pool. We are a member club

We are not allowed to operate like a business; we are considered a "social club" and our main income must be from member dues

#### **Board of Directors**

#### Dewing Park Swim Club is guided by a volunteer board of directors



President Scott Dickinson scooterd03@gmail.com



Maintenance Jake Gull jakegull@gmail.com



Facilities
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Treasurer
Jason Rempel



Registrar Lewis Hennigar

#### **BUDGET/FINANCES**



Our annual expenses average \$175,000

- Utilities
- Pool service & chemicals
- Facility & equipment upgrades/repairs
- Lifeguards, gardeners, staff
- Items from light bulbs to ping pong paddles

Our costs are year-round and are all covered by dues





In addition to our monthly expenses this year has already seen inflation-related cost increases for utilities, chemicals, vendor services, as well as employee costs (lifeguard, etc.)

The facility is over 50 years old, so we also anticipate un-planned repairs and other "cost of doing-business" expenses

#### ...but so do improvements!

We already have a list of discretionary "needs" and "wants" for 2025:

- New roof and eaves work (\$13,000)
- Re-Painting inside and out
- New basketball hoop (\$2,000)
- Decking repairs (\$130,000+)

We do recruit members to help with maintenance and improvement work where possible.



## Discretionary spending is important to keep our pool looking good and adding value to member experience





#### **Good News!**



- Membership revenue is up!
- Budget is complete and balanced



#### **Bad News?**



- Current membership revenue is not enough to support all of these expenses
- The \$50 remodel assessment has expired, although we still carry a loan

SO ... we will be instituting a small annual percentage increase to help cover yearly rising costs

N/A

#### Fees & Registration

(additional \$150) and swim

team fees

#### Subsequent First Year **Last Summer** years Swim Club Member buy in fee and Annual membership Ending membership: Dues Membership dues (\$750 + \$675) dues (\$750) covered by first-year buy in; (per family) assessments, maintenance or fee still apply) Optional one-time N/A Rental (\$875, dues + N/A maintenance fee) Optional, but additional Members: annual swim Members: annual swim Members: annual swim Swim Team team fee per swimmer team fee per swimmer team fee per swimmer (\$425) (per swimmer) or Non-member: one-time "Splash fee membership"

N/A

#### **Membership Cap**



We are allowed 250 memberships. Last season we had 250 memberships.

Because of this we are switching to an automatic renewal system. This allows us to know how many available memberships we have for new members and manage a wait list if necessary.

The maintenance fee will be charged each Jan 15, and members must log in before March 15 to update their membership payment schedule.

#### **Dues Autopay**



Any member who has not paid or we have not been able to reach by March 15 is considered a member not in good standing, and per our by laws we will not be able to guarantee continued membership.

#### **2025 OPERATIONS**



#### Reminders about rules and member responsibilities

As always safety is our priority

We are required to follow all county health guidelines and we **rely on our members** to exercise personal responsibility and use good judgement

It's our community, let's support each other!

#### **Pool Supervisor**



This season we will have Pool Supervisor, Head Guards, and Gatekeepers who we aim to have onsite most days during our summer season.

This year all members will need to sign in when gatekeepers are present. This protects against non-members using our private pool.

Head Guard contact information will be posted – in addition to board contact info – in case of immediate issues.

#### Lifeguards

We aim to have guards afternoons daily June thru mid-August and will update hours on our Calendar

We follow the American Red Cross best practices for surveillance: guards break for 15-min every 45 mins. During guard breaks all minors must exit the pool, **no exceptions**.



#### **Pool Use Age Requirements**

#### When lifeguards are NOT present:

 Minors (under 18) must be accompanied and supervised by an adult

#### When lifeguards ARE present:

- Minors 14 and older may be in the pool on their own
- Children under 14 must be supervised by someone 16 or older





#### **Guests**

- Members may bring guests to the pool, but the host member must always be present. There is a \$3 per person guest fee
- Members assume full responsibility for their guests in adherence to all rules and regulations. Children of guests will only be permitted to use the facilities under direct supervision of an adult member who is 18+ years of age.
- Inviting a large group of guests is considered a party and must be registered as such

### **Party Rentals**



- All events require a reservation. Daily person max of all (combined) rentals is 50
- We require full payment up front via member account charge. Late cancels will incur a fee (details on our website)
- DP will try to provide lifeguards for party rentals but ultimately members are responsible for providing adequate supervision
- All parties must end at 8pm and have music from battery-operated speakers only

#### **AED**

Dewing Park owns and manages an Automated External Defibrillator (AED). This device is located in the entrance to the girls' locker room. Our lifeguards are trained in the use of AEDs, but in the absence of guards and in a cardiac emergency this device will walk anyone through lifesaving treatment.

We hope to offer a CPR/AED class for interested members.

#### **2025 SWIM PROGRAMS**





- Swim Team! shares the pool spring weekday afternoons and has the entire pool summer weekdays until 1-1:30pm (plus meets and special events)
- Masters Swim shares the pool several early mornings a week

... continued



 Swim Lessons share the pool weekday afternoons June-July

 Lap Swimming is available any time swim team practice and swim lessons are not happening, in the lap lane

See our website and google calendar for more on our programs

#### **Pool Calendar**





Check our Google calendar for up-to-date information on pool activities, closures, guard hours, etc.

www.dewingparkswimclub.com/calendar

#### 2025 OPENING





### Opening Day is Sunday, April 27

Key distribution will be onsite from noon to 3pm. We are not doing second keys this year however we will do replacement keys for \$40





#### **QUESTIONS NOW?**

Please type them in the Zoom chat

#### **QUESTIONS LATER?**

Email us at membershipdewing@gmail.com